

# SPOTSWOOD BAPTIST CHURCH

## GENERAL OPERATING BUDGET 2026



All questions pertaining to the 2026 Budget Proposal should be directed to Executive Pastor, Dr. Dan Cook, 540-898-0757. The vote to approve the 2026 General Budget will take place Sunday, November 16, 2025 without discussion.

**BAPTIST CHURCH**  
**GENERAL OPERATING BUDGET**  
**January - December 2026**

	<b>Approved</b> 1/1/25-12/31/25	<b>Proposed</b> 1/1/26-12/31/26
<b>Church Outreach Ministry</b>	<b>83,500</b>	<b>93,000</b>
Evangelism Training		
Graphic Design & Communications		
Outreach/Assimilation		
<b>Local Community Outreach</b>	<b>93,379</b>	<b>122,751</b>
Children's VBS		
Benevolence		
Upward Basketball		
Good News Clubs		
HomePointe		
Nursing/Retirement Home Ministry		
Home Bound Ministry		
Interwoven Ministry		
Special Evangelistic Events		
Local Mission Projects:		
Fredericksburg Health Ctr,		
Choices Women's Cntr, Brisben		
<b>Missions</b>	<b>388,500</b>	<b>392,025</b>
SBCV Cooperative Program		
Short-term Mission Trip Support		
Missionaries Support		
International Missions		
Send North America (NAMB)		
Iglesia Bautista Spotswood		
SBC Deaf Church Plant		
<b>TOTAL:</b>	<b>565,379</b>	<b>607,776</b>
<b>Fine Arts Ministries</b>	<b>28,320</b>	<b>29,200</b>
<b>Other Worship Ministries</b>		
Baptisms	<b>1,500</b>	<b>1,800</b>
Welcome Team	<b>2,000</b>	<b>2,200</b>
Outreach/Assimilation	<b>2,000</b>	<b>2,000</b>
<b>TOTAL:</b>	<b>33,820</b>	<b>35,200</b>

<b>Discipleship Ministries</b>	<b>73,090</b>	<b>80,645</b>
Connect Group		
Discipleship Training		
Men's Ministry		
Women's Ministry		
Singles Ministry		
Marriage Enrichment		
Decision Counseling		
<b>College Ministries</b>	<b>30,900</b>	<b>34,200</b>
Young Professionals Ministry		
Collegiate Ministry		
<b>HS Ministries</b>	<b>47,738</b>	<b>50,000</b>
HS Youth Ministry		
<b>MS Ministries</b>	<b>38,000</b>	<b>41,538</b>
MS Youth Ministry		
<b>Children's Ministries</b>	<b>28,320</b>	<b>34,874</b>
Children's Ministry		
Preschool Ministry		
AWANA		
<b>Kitchen Ministries</b>	<b>1,000</b>	<b>1,000</b>
Kitchen Ministry		
<b>Other Fellowship Ministries</b>	<b>17,000</b>	<b>17,000</b>
Prime Timers		
Library Center		

<b>TOTAL:</b>	<b>236,048</b>	<b>259,257</b>
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<b>Church Leadership</b>	<b>27,900</b>	<b>70,150</b>
Sr & Exec Pastoral Ministry		
Deacons		
SBC Delegates		
Discretionary Fund		
<b>Committees</b>	<b>322,200</b>	<b>375,000</b>
Stewardship Committee		

Mortgage & Interest		
Security Ministry		
<b>Admin Support</b>	<b>14,650</b>	<b>17,100</b>
Church Office		
<b>Technical Ministries</b>	<b>119,000</b>	<b>119,000</b>
Computers		
Audio/Visual		
Communications		

<b>Buildings &amp; Grounds</b>	<b>507,330</b>	<b>473,200</b>
Buildings		
Grounds		
<b>Transportation</b>	<b>4,200</b>	<b>7,800</b>
Church Vehicles		
<b>Personnel</b>	<b>2,499,742</b>	<b>2,638,385</b>
Staff & Employees		

<b>TOTAL:</b>	<b>3,495,022</b>	<b>3,700,635</b>
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<b>TOTAL GENERAL BUDGET</b>	<b>4,330,269</b>	<b>4,602,868</b>
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<b>BUDGET ADDENDUMS</b>		
LED Walls		65,859
<b>Total Budget Addendums</b>	<b>0</b>	<b>65,859</b>

<b>GRAND TOTAL GENERAL BUDGET</b>	<b>4,330,269</b>	<b>4,668,727</b>
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## BUDGET OVERVIEW

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### OUR MINISTRY ACTION BUDGET FOR 2026

<b>MISSIONAL LIVING</b>	<b>\$565,379</b>	<b>\$607,776</b>
<b>VERTICAL WORSHIP</b>	<b>\$33,820</b>	<b>\$35,200</b>
<b>BIBLICAL COMMUNITY</b>	<b>\$236,048</b>	<b>\$259,257</b>
<b>TRANSFORMATIONAL TEACHING</b>	<b>\$3,495,022</b>	<b>\$3,700,635</b>

Total Budget	\$4,330,269	\$4,602,868
Total per month	\$360,856	\$383,572
Total per week	\$83,274	\$88,517

#### **BUDGET ADDENDUMS**

#### **GRAND TOTAL**

Total Budget	<b>\$4,330,269</b>	<b>\$4,602,868</b>
Total per month	<b>\$360,856</b>	<b>\$383,572</b>
Total per week	<b>\$83,274</b>	<b>\$88,517</b>

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### **BOARD OF DIRECTORS:**

Drew Landry- Chairman  
Dan Cook  
Tyler Cooper  
Dakota Gragg  
David Short  
Nate West

### **GENERAL OFFICERS:**

Dan Cook, Treasurer  
Kim Geldart, Secretary

### **STEWARDSHIP COMMITTEE:**

Bill Vakos- Chairman  
Larry Andrews  
Martin Chang  
Morgan Large  
Lori Coe  
Drew Landry (ex officio)  
Nina Griffin (ex officio)  
Dan Cook (ex officio)

### **PERSONNEL COMMITTEE:**

Bill Whaley- Chairman  
John Felts  
Michele Cuba  
Susan Hall  
Charles Nicholls  
Drew Landry (ex officio)