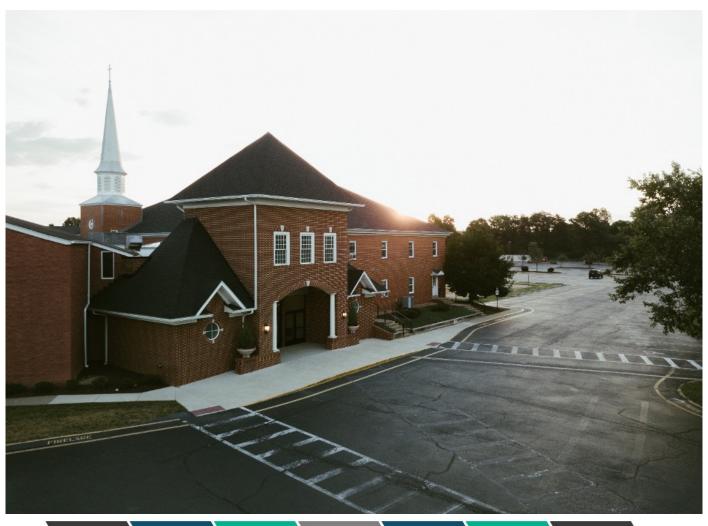
SPOTSWOOD BAPTIST CHURCH

GENERAL OPERATING BUDGET 2026





All questions pertaining to the 2026 Budget Proposal should be directed to Executive Pastor, Dr. Dan Cook, 540-898-0757. The vote to approve the 2026 General Budget will take place Sunday, November 16, 2025 without discussion.

BAPTIST CHURCH GENERAL OPERATING BUDGET

January - December 2026

Approved Proposed 1/1/25-12/31/25 1/1/26-12/31/26

Church Outreach Ministry 83,500 93,000

Evangelism Training

Graphic Design & Communications

Outreach/Assimilation

Local Community Outreach 93,379 122,751

Children's VBS

Benevolence

Upward Basketball

Good News Clubs

HomePointe

Nursing/Retirement Home Ministry

Home Bound Ministry

Interwoven Ministry

Special Evangelistic Events

Local Mission Projects:

Fredericksburg Health Ctr,

Choices Women's Cntr, Brisben

Missions 388,500 392,025

SBCV Cooperative Program

Short-term Mission Trip Support

Missionaries Support

International Missions

Send North America (NAMB)

Iglesia Bautista Spotswood

SBC Deaf Church Plant

TOTAL:	565,379	607,776	
Fine Arts Ministries	28,320	29,200	
Other Worship Ministries			
Baptisms	1,500	1,800	
Welcome Team	2,000	2,200	
Outreach/Assimilation	2,000	2,000	
TOTAL:	33,820	35,200	

Discipleship	Ministries	73,090	80,645
	ct Group	,	,
Discip	eship Training		
Men's	Ministry		
Wome	en's Ministry		
Single	s Ministry		
Marria	ige Enrichment		
Decision	on Counseling		
College Minis	tries	30,900	34,200
Young	Professionals Ministry		
Colleg	iate Ministry		
HS Ministries		47,738	50,000
HS You	uth Ministry		
MS Ministries	•	38,000	41,538
MS Yo	uth Ministry		
Children's Mi	nistries	28,320	34,874
Childre	en's Ministry		
Presch	ool Ministry		
AWAN	IA .		
Kitchen Minis	tries	1,000	1,000
Kitche	n Ministry		
Other Fellows	ship Ministries	17,000	17,000
	Timers	,	,
Librar	/ Center		

TOTAL:	236,048	259,257	
Church Leadership	27,900	70,150	
Sr & Exec Pastoral Ministry	21,000	70,100	
Deacons			
SBC Delegates			
Discretionary Fund			
Committees	322.200	375.000	

Stewardship Committee

Mortgage & Interest

Security Ministry	44.050	47.400	
Admin Support Church Office	14,650	17,100	
Technical Ministries	119,000	119,000	
Computers	•	•	
Audio/Visual			
Communications			
Buildings & Grounds	507,330	473,200	
Buildings	307,300	410,200	
Grounds			
Transportation Church Vehicles	4,200	7,800	
Personnel	2,499,742	2,638,385	
Staff & Employees	2,400,142	2,000,000	
TOTAL:	3,495,022	3,700,635	
TOTAL GENERAL BUDGET	4,330,269	4,602,868	
BUDGET ADDENDUMS			
LED Walls		65,859	
Total Budget Addendums	0	65,859	
GRAND TOTAL GENERAL BUDGET	4,330,269	4,668,727	
CHAILD TOTAL CENETIAL BODGET	4,000,200	4,000,121	
PUDGET OVERVIEW		<u> </u>	
BUDGET OVERVIEW			
OUR MINISTRY ACTION BUDGET FOR 2026			
MISSIONAL LIVING	\$565,379	\$607,776	
VERTICAL WORSHIP	\$33,820	\$35,200	
BIBLICAL COMMUNITY	\$236,048	\$259,257	
TRANSFORMATIONAL TEACHING	\$3,495,022	\$3,700,635	

Total Budget	\$4,330,269	\$4,602,868
Total per month	\$360,856	\$383,572
Total per week	\$83,274	\$88,517
BUDGET ADDENDUMS		
RAND TOTAL		
Total Budget	\$4,330,269	\$4,602,868
Total per month	\$360,856	\$383,572
	\$83,274	\$88,517

BOARD OF DIRECTORS:

Drew Landry- Chairman
Dan Cook
Tyler Cooper
Dakota Gragg
David Short
Nate West

GENERAL OFFICERS:

Dan Cook, Treasurer Kim Geldart, Secretary

STEWARDSHIP COMMITTEE:

Bill Vakos- Chairman
Larry Andrews
Martin Chang
Morgan Large
Lori Coe
Drew Landry (ex officio)
Nina Griffin (ex officio)
Dan Cook (ex officio)

PERSONNEL COMMITTEE:

Bill Whaley- Chairman John Felts Michele Cuba Susan Hall Charles Nicholls Drew Landry (ex officio)