

**SPOTSWOOD BAPTIST CHURCH  
GENERAL OPERATING BUDGET  
January - December 2021**

	Approved 1/1/20-12/31/20	Proposed 1/1/21-12/31/21	Amt of Inc/Dec
<b>COMMUNITY</b>			
<b>Church Outreach Ministry</b>	<b>60,456</b>	<b>68,770</b>	<b>8,314</b>
Evangelism Training			
Graphic Design & Communications			
<b>Local Community Outreach</b>	<b>115,880</b>	<b>94,080</b>	<b>(21,800)</b>
Children's VBS			
Benevolence			
Upward Basketball			
Good News Clubs			
HomePointe			
Nursing/Retirement Home Ministry			
Home Bound Ministry			
Interwoven Ministry			
Special Evangelistic Events			
Local Mission Projects: Kairos, Fall Festival, F'burg Health Ctr, F'burg Pregnancy Ctr, Brisben			
<b>Missions</b>	<b>760,520</b>	<b>415,200</b>	<b>(382,320)</b>
SBCV Cooperative Program			
Fellowship of Christian Athletes			
Disaster Relief Ministry			
Short-term Mission Trip Support			
Missionaries Support			
International Missions			
Send North America (NAMB)			
Iglesia Bautista Spotswood			
Kingdom Opportunities			
<b>TOTAL COMMUNITY</b>	<b>936,856</b>	<b>578,050</b>	<b>(395,806)</b>
<b>WORSHIP</b>			
<b>Fine Arts Ministries</b>	<b>28,717</b>	<b>26,700</b>	<b>(2,017)</b>
<b>Other Worship Ministries</b>	<b>1,530</b>	<b>2,000</b>	<b>470</b>
Baptisms			
First Impressions Ministry			
<b>TOTAL WORSHIP</b>	<b>30,247</b>	<b>28,700</b>	<b>(1,547)</b>

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## SMALL GROUP

<b>Discipleship Ministries</b>	<b>108,052</b>	<b>92,985</b>	<b>(15,067)</b>
Connect Group			
Discipleship/S.E.A.L. Training			
Men's Ministry			
Women's Ministry			
Singles Ministry			
Marriage Enrichment			
Decision Counseling			
<b>CYS Ministries</b>	<b>45,652</b>	<b>38,358</b>	<b>(7,294)</b>
Singles Ministry			
Young Professionals Ministry			
Collegiate Ministry			
<b>HS Ministry</b>	<b>59,765</b>	<b>52,860</b>	<b>(6,905)</b>
HS Youth Ministry			
<b>MS Ministry</b>	<b>42,188</b>	<b>34,013</b>	<b>(8,175)</b>
MS Youth Ministry			
<b>Children's Ministries</b>	<b>41,904</b>	<b>33,721</b>	<b>(8,183)</b>
Children's Ministry			
Preschool Ministry			
AWANA			
<b>Kitchen Ministries</b>	<b>16,920</b>	<b>18,000</b>	<b>1,080</b>
Kitchen Ministry			
Wed Dinner Fellowship			
<b>Other Fellowship Ministries</b>	<b>10,629</b>	<b>10,600</b>	<b>(29)</b>
Prime Timers			
Library Center			

<b>TOTAL SMALL GROUP</b>	<b>325,110</b>	<b>280,537</b>	<b>(44,573)</b>
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## MINISTRY

<b>Church Leadership</b>	<b>23,303</b>	<b>19,000</b>	<b>(4,303)</b>
Sr & Exec Pastoral Ministry			
Deacons			
SBC Delegates			
Discretionary Fund			
<b>Committees</b>	<b>134,050</b>	<b>326,900</b>	<b>192,850</b>
Stewardship Committee			
Mortgage & Interest			
Security Committee			
<b>Admin Support</b>	<b>16,213</b>	<b>11,500</b>	<b>(4,713)</b>
Church Office			
<b>Technical Ministries</b>	<b>177,530</b>	<b>173,250</b>	<b>(4,280)</b>
Computers			

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Audio/Visual Communications			
<b>Buildings &amp; Grounds</b>	<b>557,083</b>	<b>636,216</b>	<b>79,133</b>
Buildings			
Grounds			
<b>Transportation</b>	<b>9,800</b>	<b>9,300</b>	<b>(500)</b>
Church Vehicles			
<b>Personnel</b>	<b>2,768,739</b>	<b>2,465,667</b>	<b>(303,072)</b>
Staff & Employees			
<b>TOTAL MINISTRY</b>	<b>3,686,718</b>	<b>3,641,833</b>	<b>(44,885)</b>
<b>TOTAL GENERAL BUDGET</b>	<b>5,289,126</b>	<b>4,492,120</b>	<b>(797,006)</b>
<b>BUDGET ADDENDUMS</b>			
Total Budget Addendums	0	0	0
<b>GRAND TOTAL GENERAL BUDGET</b>	<b>5,289,126</b>	<b>4,492,120</b>	<b>(797,006)</b>

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### BUDGET OVERVIEW

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#### OUR MINISTRY ACTION BUDGET FOR 2021

<b>COMMUNITY</b>	\$578,050
<b>WORSHIP</b>	\$28,700
<b>SMALL GROUP</b>	\$280,537
<b>MINISTRY</b>	\$3,641,833
Total Budget	\$4,492,120
Total per month	\$374,343
Total per week	\$86,387
<b>BUDGET ADDENDUMS</b>	\$0
<b>GRAND TOTAL</b>	
Total Budget	<b>\$4,492,120</b>
Total per month	<b>\$374,343</b>
Total per week	<b>\$86,387</b>

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